



Award id 88020	Work Plan (AWP) for 2014-2015:		 UN DP Iraq
Project id: 768611			
Proposal Title:	Strengthening Iraq's Capacity for Sustainable Water Resource Management		
UNDAF Outcome:	Outcome 3. Environmental management and compliance with ratified international environmental treaties and		
Applicable Key Result Area (from 2008-	Promoting inclusive growth, gender equality and MDG		
CPAP Outcome:	GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-		
CPAP Output(s):	Capacities of national and sub-national authorities and communities for effective environmental governance, natural		

Expected Outputs	Outputs/Activities	2014				Fund Source	Budget Description	Responsible Party	Amount (USD)
		Q1	Q2	Q3	Q4				
And baseline, associated indicators and annual targets	List activity results and associated actions								
Objective/Output 1: Interim secretariat for the NWC and, subsequently, the NWC itself is established	1.1 Activity Result: NWC interim secretariat is established as a functioning sub-institution with staff and access to needed information and expertise								
	- Action: Recruitment of int'l staff	x	x	x	x	30000	61300	UNDP	180,000
	- Action: Recruitment of national consultant			x	x	30000	71400	UNDP	40,000
	1.2. Activity Result: NWC is established as a functioning and efficient meta-institution to coordinate interagency water policy.								
Baseline: 1.1 none, 1.2 none, 1.3 none	- Action: Trainings provided for NWC interim Secretariat and lobbying on behalf of formal passage of NWC law		x	x	x	30000	75700	UNDP	140,000
	- Action: Provide technical, scientific and communications advice to NWC staff through internationally recognized specialists								
Indicators: 1.1, Interim secretariat for NWC established, 1.2 NWC established, 1.3 Technical assessment conducted Targets: 1.1 Yes; 1.2 Yes; 1.3 Yes	1.3. Activity Result: Technical consultation to develop stakeholder mapping, NWC functions and water security strategies								
	- Action: Recruitment of national and international consultants: Rapid stakeholder mapping conducted NWC decree, roles and responsibilities and, NWC structure outlined: Water security strategies and initiatives developed:		x	x	x	30000	71300	UNDP	50,000
Output 1. Institutional, regulatory and technical and inter-ministerial coordination capacities strengthened.									
							Facilities & Administration		32,800
Total of Output 1									442,800
Objective/Output 2: Trainings provided for two committees, the Parliamentary Committee and National Security Council to enhance their capacity to assess and develop appropriate water policies and security policies, including new national security initiatives	2.1. Activity Result: The committee is established, staffed, receives training to build capacity in internal water management/governance, and demonstrates increased understanding of global best practices in water								
	• Consultations on technical, policy, legal, and diplomatic skills for the IWC and key stakeholders through internationally recognized specialists contracted. • Expert advice on technical, policy, legal, and diplomatic issues for the EWC and National Security Council and Parliament members through internationally recognized specialists contracted. • Advanced training on technical, policy, legal, and diplomatic skills for the internal and external committees and key stakeholders through internationally recognized		x	x	x	30000	75700	UNDP	92,844
Baseline: 2.1, none									

Expected Outputs	Outputs/Activities	2014				Fund Source	Budget Description	Responsible Party	Amount (USD)
		Q1	Q2	Q3	Q4				
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
<i>Indicators: 2.1, 75% (10-15) of the Internal and External Water Committee's Targets: Internal and External Water Committee's capacity to demonstrate</i>									
						Facilities & Administration		7,427	
Total of Output 2								100,271	
Objective/Output 3 : Collaboration achieved among GOI bodies, academia, as well as relevant international water institutions, with the secretariat as POC for international donors (Examples: International Food Policy Research Institute, Washington, D.C.; International Centre for Biosaline Agriculture, Dubai; Stockholm International Water Institute, Sweden (where UNDP has a global water governance project) (Activity 1.2.2 and 4.1.1)	3.1. Activity Result: Workshops, trainings, and study tours held, resulting in measurable increase of participants' knowledge and competencies on water security.								
	<ul style="list-style-type: none"> Provision of technical advice to the Parliamentary Committee on Water and Agriculture to enhance understanding of international best practices in water efficiency and management. Workshops or direct technical assistance provided through internationally recognized specialists to enhance their capacity to assess and develop appropriate water and security policies, including new national security policy 			x	x	30000	71600	UNDP	100,581
Baseline 3.1:0									
<i>Indicators: 75% of NSC's and Parliament's representatives to improve demonstrated understanding of water security;</i>									
<i>Targets: Numbers of Water Security Initiatives developed and international network established ;</i>							Facilities & Administration	8,046	
Total of Output 3								108,627	
General Management Service	1. Activity Result: Support the implementation of the project								
	- Action recruitment of international experts			x	x	4000	71200	UNDP	93,897
	- Action travel			x	x	4000	71600	UNDP	
	Project Management Costs								
	Audit						74100	UNDP	
	Common premisis	x	x	x	x	30000	73100	UNDP	4,297
	Communication 2.5%	x	x	x	x	4000	73100	UNDP	2,347
	Communication 1%	x	x	x	x	30000	72400	UNDP	6,034
	Evaluation 2%						74100	UNDP	
	Security Cost 4%	x	x	x	x	4000	74100	UNDP	3,756
	Security Costs 3.5%	x	x	x	x	30000	74300	UNDP	21,120
	Indirect Cost Total								37,554
	General Management Services (GMS) x 8 %	x	x	x	x	30000	75100	UNDP	2,516
Total Project Budget								5785,865	

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Expected Outputs	Outputs/Activities	2015				Fund Source	Budget Description	Responsible Party	Amount (USD)
		Q1	Q2	Q3	Q4				
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>								
Objective/Output 1: Interim secretariat for the NWC and, subsequently, the NWC itself is established	1.1 Activity Result: NWC interim secretariat is established as a functioning sub-institution with staff and access to needed information and expertise								
	- Action: Recruitment of int'l staff	x	x	x		30000	61300	UNDP	260,111
	- Action: Recruitment of national consultant	x	x	x		30000	71400	UNDP	57,897
	1.2. Activity Result: NWC is established as a functioning and efficient meta-institution to coordinate interagency water policy.								
	- Action: Trainings provided for NWC interim Secretariat and lobbying on behalf of formal passage of NWC law _Action: Provide technical, scientific and communications advice to NWC staff through internationally recognized specialists		x			30000	75700	UNDP	45,000
Baseline: 1.1 none, 1.2 none, 1.3 none	1.3. Activity Result: Technical consultation to develop stakeholder mapping, NWC functions and water security strategies								
	-Action Recruitment of national and international consultants: Rapid stakeholder mapping conducted NWC decree, roles and responsibilities and, NWC structure outlined: Water security strategies and initiatives developed:	x	x	x		30000	71300	UNDP	161,000
Indicators: 1.1, Interim secretariat for NWC established, 1.2 NWC established, 1.3 Technical assessment conducted Targets: 1.1 Yes; 1.2 Yes; 1.3 Yes									
Output 1. Institutional, regulatory and technical and inter-ministerial coordination capacities strengthened.									
							Facilities & Administration		41,921
Total of Output 1									565,929
Objective/Output 2. Trainings provided for two committees, the Parliamentary Committee and National Security Council to enhance their capacity to assess and develop appropriate water policies and security policies, including new national security initiatives	2.1. Activity Result: The committee is established, staffed, receives training to build capacity in internal water management/governance, and demonstrates increased understanding of global best practices in water								
	• Consultations on technical, policy, legal, and diplomatic skills for the IWC and key stakeholders through internationally recognized specialists contracted. • Expert advice on technical, policy, legal, and diplomatic issues for the EWC and National Security Council and Parliament members through internationally recognized specialists contracted. • Advanced training on technical, policy, legal, and diplomatic skills for the internal and external committees and key stakeholders through internationally recognized	x	x	x		30000	75700	UNDP	92,844

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	2015				Fund Source	Budget Description	Responsible Party	Amount (USD)
		Q1	Q2	Q3	Q4				
						Facilities & Administration		7,427	
Total of Output 2								100,271	
Objective/Output 3: Collaboration achieved among GOI bodies, academia, as well as relevant international water institutions, with the secretariat as POC for international donors (Examples: International Food Policy Research Institute, Washington, D.C.; International Centre for Biosaline Agriculture, Dubai; Stockholm International Water Institute, Sweden (where UNDP has a global water governance project) (Activity 1.2.2 and 4.1.1)	3.1. Activity Result: Workshops, trainings, and study tours held, resulting in measurable increase of participants' knowledge and competencies on water security. • Provision of technical advice to the Parliamentary Committee on Water and Agriculture to enhance understanding of international best practices in water efficiency and management. • Workshops or direct technical assistance provided through internationally recognized specialists to enhance their capacity to assess and develop appropriate water and security policies, including new national security policy	x	x	x		30000	71600	UNDP	100,581
Baseline 3.1:0									
Indicators: 75% of NSC's and Parliament's representatives to improve demonstrated understanding of water security:									
Targets: Numbers of Water Security Initiatives developed and International						Facilities &			8,046
Total of Output 3								108,627	
General Management Service	1. Activity Result: Support the implementation of the project								
	- Action recruitment of international experts	x	x	x		4000	71200	UNDP	83,897
	- Action travel	x	x	x		4000	71600	UNDP	10,000
	Project Management Costs								
	Audit						74100	UNDP	
	Common premisis	x	x	x		30000	73100	UNDP	4,297
	Communication 1%	x	x	x		30000	72400	UNDP	7,174
	Communication 2-5%	x	x	x		4000	72400	UNDP	2,347
	Evaluation 2%						74100	UNDP	
	Security Cost 4 %	x	x	x		4000	74100	UNDP	3,756
	Security Costs 3.5%	x	x	x		30000	74300	UNDP	25,110
	Indirect Cost Total								42,684
	General Management Services (GMS) x 8 %	x	x	x		30000	75100	UNDP	2,926
Total Project Budget								\$914,335	

Project Manager: Shigeru Handa

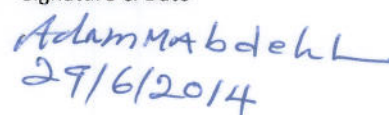
Signature & Date



8/6/2014

UNDP Country Director

Signature & Date



29/6/2014